

Chief Executive

14 AUG 2017

Democratic Services



\* **JEDBURGH COMMON GOOD FUND  
APPLICATION FOR FINANCIAL ASSISTANCE**

<u>Applicant Details</u> Name and Address of Applicant/Organisation:  Telephone No:	Jethart Callant's Festival 9 Elliot Road Jedburgh TD8 6HN  01835 863823 or 07818 654205
Address to which payment should be made:	As above
<u>Activities</u> Please supply a brief description of the activities of your organisation and the benefits it brings to the local community:	3 weeks of horse rideouts, public entertainment for all ages – dances, disco, family day, swimming gala, bike run, sports, ball, ceremonial events. The Festival brings the townspeople together and generates considerable income for the town trades, as well as attracting visitors to the town.
<u>Assistance Requested</u> Please indicate the sum requested and the purpose for which it will be used:	£5000 – budget attached
When will the donation be required:	September, 2017
If this is a one-off project then please give the following details – Date (s):  Estimated total cost:  Funds already raised by applicant's own efforts:  Funds raised or expected to be raised from other sources (please state sources):	

<p><u>Other information</u> If you have other information which you feel is relevant to this application please provide details including details of any previous assistance given:</p>	<p>The costs of running this event rise each year with supplier increases, VAT increases, etc. The Committee put together a robust fundraising plan as detailed in the budget and continues to apply a "best value" policy for contracting services required.</p>
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Declaration  
I hereby make application for assistance as set out above and certify that the information I have provided is accurate

Signed:

Position Held: Hon. SECRETARY

Date: 7/8/2017.

**Note: All applications from organisations MUST be accompanied by a copy of the latest audited accounts**

This completed form, accounts and any supporting details should be submitted to the relevant area office –

Scottish Borders Council Area Offices, Corporate Resources Department, Newtown Street, Duns TD11 3DT. Telephone 01361 882600. (Duns Fund).

Scottish Borders Council Area Offices, Corporate Resources Department, Albert Place, Galashiels TD1 3DL. Telephone 01896 754751. (Galashiels, Lauder and Selkirk Funds).

Scottish Borders Council Area Offices, Corporate Resources Department, High Street, Hawick TD9 9EF. Telephone 01450 375991. (Hawick, Jedburgh and Kelso Funds).

Scottish Borders Council Area Offices, Corporate Resources Department, Rosetta Road, Peebles EH45 8HG. Telephone 01721 720153. (Peebles Fund).

\* Insert name of Fund.

## JETHART CALLANT'S FESTIVAL BUDGET 2017

### INCOME

		TOTALS
SBC Grant [Confirmed]	6500	
Common Good Grant	5000	
Dances & Discos [ net]	600	
Donation from Bar takings	1200	
Fundraising events planned/booked - estimated profit		
Coffee Morning	500	
Duck Race	300	
Patrons	2300	
Sale of flags/rosettes [profit]	300	
Raffles	500	
Cycle Event - October	800	
Car Park @ Dolphinston	200	
Magazine Profit	1800	
		<b>20000</b>

### EXPENDITURE

Horses hire	6066	
Uniform for Principals	1000	
Buses for bands to Crailing/Ancrum + guests on Festival Day	250	
Rosettes/Awards	400	
Donations to Pipe/Brass Bands	1400	
Hire of Town Hall: Decl, southdean, Redeswire, Invest, Festival Day	1100	
Cost of getting bunting put up	350	
Guests catering	1800	
Advertising	500	
Incidentals: postage, stationery, photocopying	250	
Share of security costs for marquee re lunch function held there	800	
Health & Safety:		
Barriers for Canongate Ford & Abbey Place	1200	
Loos for Southdean, Redeswirex2, Lanton	700	
Maps/signs	100	
First aid cover BRC & Search, rescue	800	
Ride improvement costs e.g. replacement gates	200	
Insurance		
Public liability - Zurich	3400	
Equipment/trophies	600	
Farrier	100	
Hire of swimming pool	100	
Hire of Band/Discos for Street Party, Festival Day	800	
		<b>21916</b>



# Jr HART CALLANT'S FESTIVAL

## ABSTRACT OF ACCOUNTS 2016

<u>Income</u>	<u>2016</u>	<u>2015</u>	<u>Expenditure</u>	<u>2016</u>	<u>2015</u>
Scottish Borders Council – Grant	£ 6500.00	£ 6500.00	Scottish Borders Council	£ 771.00	£ 966.23
Scottish Borders Council – Common Good	5000.00	5000.00	Allowances to Principals	871.22	800.82
Raffle & Donation - OAP Concert	99.00	109.50	Horses	6096.00	6130.00
Donations & Sponsors (inc. Patrons)	5346.71	4897.67	Magazine	3156.00	3350.00
Magazine Adverts	1510.00	1510.00	Dances and Discos	-----	885.00
Magazine Sales	3264.42	3307.70	Secretary's Expenses	-----	-----
Dances & Discos	-----	255.00	Donations	2195.00	2000.00
Dolphinston Car Park	-----	426.63	Trophies & Rosettes	1802.79	1614.61
Redeswire Badges	105.00	150.00	Redeswire Dinner - catering	1200.00	1244.10
Ball	14656.00	11890.00	Festival Lunch – catering	3779.85	4115.10
Sale of Merchandise	473.00	307.00	Ball	14400.15	13733.05
Redeswire Dinner	1239.50	1257.50	Refreshments (£1044.19 less o/s cheque £39)	1005.19	1167.41
Coffee Morning	-----	392.73	Transport	430.00	490.00
Festival Lunch	3080.00	4040.00	Insurance	3366.40	3135.09
Miscellaneous – Jed's Got Talent etc.	266.30	428.32	Printing & Advertising	257.00	132.00
Scottish Widows Bank - interest	81.68	64.95	General & Sundries	2795.91	4071.33
General	867.21	1481.94	Profit for Year	362.31	-----
	£ 42,488.82			£ 42,488.82	

Jedburgh: 7<sup>th</sup> December 2016

Examined and found to be correct in accordance with the books and vouchers presented

Examiner

Treasurer

